

SEATTLE CITY COUNCIL BUDGET COMMITTEE*

AGENDA - REVISED Wednesday, October 23, 2013 9:30 a.m.

Staff:

Members: Tim Burgess, Chair

Sally Bagshaw, Member Sally J. Clark, Member Richard Conlin, Member Jean Godden, Member Bruce A. Harrell, Member Nick Licata, Member

Tom Rasmussen, Member

Mike O'Brien, Member Location: Council Chamber, City Hall

600 Fourth Avenue Seattle, WA 98104

E-mail: council@seattle.gov Committee Chair Telephone: 206-684-8806

Council Meeting Listen Line: 206-684-8566

Tobias Pulliam, Legislative Assistant

Alex Pedersen, Legislative Assistant

Emilia M. Sanchez, Council Clerk

LeeAnne Schirato, Council Clerk

Nate Van Duzer, Legislative Assistant

Website: http://www.seattle.gov/council/budget/

ISSUE IDENTIFICATION

City Council Staff present an overview of key changes to City Department budgets and identify issues that Councilmembers may want to further examine

SESSION I - 9:30 a.m.

- A. Call to Order
- **B. Public Comment**

C. Items of Business

Presenter(s)
Council Central Staff

1. Overview of Cross-Cutting Issues and Departments without Identified Issues

Ben Noble

Video Archive: http://www.seattlechannel.org/videos/watchVideos.asp?program=budget



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



^{*}This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Presenter(s) Council Central Staff

2. <u>Seattle Public Utilities</u> (SPU) Meg Moorehead and Patricia Lee

SESSION II - 2:00 p.m.

3. Office of Arts and Cultural Affairs (OACA) Sara Belz

4. Department of Planning and Development (DPD) Ketil Freeman

5. Office of Sustainability and Environment (OSE) Meg Moorehead

D. Adjournment